

**LOCAL BUSINESS PLAN: TIMELINE  
CUMBERLAND COUNTY MH/DD/SAS**

<b>TARGET DATE</b>	<b>DESCRIPTION</b>
September 2002	<ul style="list-style-type: none"> <li>◆ Consumer Family Advisory Committee Policy approved by Committee and sent for Area Board approval</li> </ul>
November 2002	<ul style="list-style-type: none"> <li>◆ Policies to ensure that service array is culturally diverse, providers are competent to treat co-occurring disorders and skilled at providing one stop comprehensive services settings, dedicated to delivering consumer directed supports and complies with the federal Synar amendment are drafted and approved by Committees</li> <li>◆ Policy on Use of Independent Practitioners is approved by Committees and sent for Area Board approval</li> </ul>
January 2003	<ul style="list-style-type: none"> <li>◆ Draft Qualified Provider Network Plan is developed. Final plan to be approved for implementation no later than July 2004.</li> <li>◆ Identification of individuals who will qualify as target populations and those who will need alternative service systems is completed. Review draft of proposed resource guide for non-target populations.</li> <li>◆ Policy to adopt State identified Best Practices will be discussed in Committees and forward to Area Board for approval.</li> <li>◆ Services to be divested by the MHC in FY 2002-2003 will be identified</li> </ul>
March 2003	<ul style="list-style-type: none"> <li>◆ Consumers and stakeholders will be involved in the planning and implementation activities of mental health reform per requirements</li> </ul>

	<p>outlined in the State Plan.</p> <ul style="list-style-type: none"> <li>◆ Assessment of divestiture of proposed services by July 2003, including DWI, ADETS and CBS-paraprofessional services (day parent services) in child mental health services</li> </ul>
July 2003	<ul style="list-style-type: none"> <li>◆ Full divestiture of DWI, ADETS, and CBS paraprofessional services</li> <li>◆ Identify staff resources needed for transition into a local management entity</li> </ul>
January 2004	<ul style="list-style-type: none"> <li>◆ Identify appropriate community resources to continue divestiture process</li> <li>◆ Begin divestiture of EAP services, identified therapeutic home services and three child residential treatment facilities.</li> <li>◆ Staff for operation of the LME will begin assuming duties</li> </ul>
March 2004	<ul style="list-style-type: none"> <li>◆ Assess progress in divestiture of identified services and success in transitioning consumers into appropriate treatment resources</li> <li>◆ Qualified Provider Network Plan will begin implementation</li> </ul>
July 2004	<ul style="list-style-type: none"> <li>◆ Full divestiture of EAP, identified therapeutic home placements and identified child residential treatment services</li> <li>◆ Begin duties and responsibilities of the LME</li> </ul>
January 2005	<ul style="list-style-type: none"> <li>◆ Identify suitable providers in the Provider Network to assume responsibility for next phase of services to be divested</li> <li>◆ Begin divestiture of staff assigned to Adult Supervised Apartments and</li> </ul>
March 2005	<ul style="list-style-type: none"> <li>◆ Assess progress toward divestiture of Adult Supervised Apartments Services</li> </ul>

July 2005	<ul style="list-style-type: none"> <li>◆ Full divestiture of Adult Supervised Apartments</li> </ul>
January 2006	<ul style="list-style-type: none"> <li>◆ Identify providers for next phase of services to be divested</li> <li>◆ Begin divestiture, based on providers, of ABLE and ADS Programs and some outpatient treatment services in adult and child mental health and substance abuse services as well as Roxie Avenue Center</li> </ul>
March 2006	<ul style="list-style-type: none"> <li>◆ Assess progress in transitioning consumers to identified service providers for ABLE, ADS, Roxie avenue Center and outpatient treatment services</li> </ul>
July 2006	<ul style="list-style-type: none"> <li>◆ Full divestiture of ABLE, ADS, Roxie Avenue Center and targeted outpatient treatment services</li> </ul>
January 2007	<ul style="list-style-type: none"> <li>◆ Identify provider for PSR services for adult MI consumers and dually diagnosed consumers</li> </ul>
March 2007	<ul style="list-style-type: none"> <li>◆ Transition consumers to identified community provider for PSR services</li> </ul>
July 2007	<ul style="list-style-type: none"> <li>◆ Full divestiture of services as outlined above</li> <li>◆ Full implementation of LME functions in Cumberland County</li> </ul>